

Town of Underhill Budget Fiscal Year 2025

BUDGET FY25 V1

11/15/2023

Ballot Items

Line	Category	FY2023		FY2024		FY2025		
		Budget	Actual	Budget	Thru 12/31/23	Proposed Budget	Change Inc/(Dec)	% Change
	REVENUES							
1	PROPERTY TAXES							
2	General Tax Revenue	963,756	1,122,033	1,173,656			(1,173,656)	21.8%
3	Highway Tax Revenue	1,320,884	1,320,884	1,636,560			(1,636,560)	23.9%
4	Sidewalk Tax Revenue			-		-	-	0.0%
5	Total Municipal Property Taxes	2,284,640	2,442,917	2,810,216	-	-	(2,810,216)	-100.0%
6	OTHER PROPERTY TAXES							
7	Local Agreement Tax Revenue	102,000	82,669	85,000		85,000	-	0.0%
8	Total Property Taxes	2,386,640	2,525,586	2,895,216	-	85,000	(2,810,216)	-97.1%
9	FINES							
10	Delinq Tax Interest	4,000	2,714	4,000		4,000	-	0.0%
11	Late Homestead Penalty, Fees, Retainage	3,000	6,410	3,000		3,000	-	0.0%
12	Delinq Tax Penalty	15,000	14,279	15,000		15,000	-	0.0%
13	Total Fines	22,000	23,404	22,000	-	22,000	-	0.0%
14	LICENSES & PERMITS							
15	Dog Licenses/Animal control	4,000	2,662	3,000		3,000	-	0.0%
16	Zoning Permits	30,000	24,500	20,000		24,000	4,000	20.0%
17	Judiciary Fines & Fees	3,000	3,286	3,000		3,000	-	0.0%
18	Tax Research	4,000	3,060	3,500		3,500	-	0.0%
19	Miscellaneous Lic/Permits	1,500	1,202	1,500		1,500	-	0.0%
20	Total Licenses and Permits	42,500	34,710	31,000	-	35,000	4,000	12.9%
21	INTERGOVERNMENTAL							
22	State Aid to Highways	102,000	109,271	110,000		110,000	-	0.0%
23	Payment in lieu of Taxes	30,000	34,219	32,000		34,000	2,000	6.3%
24	State Current Use	55,000	57,791	57,000		57,000	-	0.0%
25	Grant Income	17,500	92,165	60,000			(60,000)	-100.0%
26	Reappraisal & Equalization Revenue	13,000	13,044	-		-	-	0.0%
27	Transfer In ARPA Funds		249,722			-	-	0.0%
28	HW Misc Income	30,000	13,660	5,000		5,000		

Does not get filled in until expenses are agreed upon

Ballot item? \$ to Reserve

Income here, expenses must be too

Income of 13.9 goes to reserve. enter what is spent only

23 sale of truck, 24 sale of trailer

29	Total Intergovernmental	247,500	569,872	264,000	-	206,000	(58,000)	-22.0%
30	CHARGES FOR SERVICES							
31	Copies	2,500	1,621	2,000		2,000	-	0.0%
32	Recording Fees	30,000	26,488	25,000		25,000	-	0.0% includes Rest. rec. fees
33	Total Charges for Services	32,500	28,109	27,000	-	27,000	-	0.0%
34	MISCELLANEOUS REVENUE							
35	Savings Interest	9,000	22,720	7,000		12,000	5,000	71.4% ARPA Interest
36	Rent - Post Office	12,000	11,981	12,000		12,000	-	0.0%
37	Miscellaneous Income	9,000	9,663	9,000		9,000	-	0.0% incl. post employee, rec,energy
38	.225% of 1% Muni Retained	10,000	12,441	10,000	-	10,000	-	0.0%
39	Post Employee/Cobra Paybacks		952	-		-	-	0.0%
40	Total Miscellaneous Revenue	40,000	57,757	38,000	-	43,000	5,000	13.2%
41	Other Revenue							Nothing that will be ballot goes here!
42	Bank Loans	462,000	542,000				-	0.0%
43	TH Building reserve	30,000		-		30,000	30,000	0.0%
44	Sidewalk Reserve			-		-	-	0.0%
45	Appraisal/Reappraisal Fees/Ed. Reserve	10,118	13,544				-	0.0% goes into reserve correct?
46	Records Restoration Reserve	2,370		2,370		2,370	-	0.0%
47	ARPA Funds Usage	40,000	249,722				-	0.0%
48	General Reserve		-	-	-	-	-	0.0%
49	Highway Reserve			-			-	0.0%
50	Total Other Revenue	544,488	805,266	2,370	-	32,370	30,000	1265.8%
51	Use of Surplus							
52	Use of Surplus	25,000	25,000			-	-	0.0%
53	TOTAL OTHER SOURCES OF REVENUE	953,988	1,544,118	384,370	-	365,370	(19,000)	-4.9%
54	TOTAL REVENUE	3,340,628	4,069,704	3,279,586	-	450,370	(2,829,216)	-86.3%
55	EXPENDITURES							
56	SELECTBOARD							
57	Selectboard Stipends	4,500	4,500	15,000		15,000	-	0.0%
58	Payroll Taxes/Employee HRA Payments	8,000	30,397	18,000		26,354	8,354	46.4% 65%HRA Estimate 38,500 at 100%
59	Post Employment Benefits	2,400	2,914	2,400		2,900	500	20.8%
60	Training/Prof Fees	300	8,883	300		10,000	9,700	3233.3% Donna goes here
61	Legal Fees	20,000	9,076	18,000		18,000	-	0.0%

62	VLCT Dues	5,044	5,044	5,225		5,385	160	3.1% Received 10/24/23
63	Human Resources Services	5,000	6,340	9,000		5,000	(4,000)	-44.4% FY24 Recruitment Services
64	General Insurance & Workers Comp.	39,478	32,390	38,000		40,000	2,000	5.3% All insurance here
65	Grant & Other Expenses	10,000	26,508	10,000		10,000	-	0.0% FY23 housing grant exp. incl.
66	Total Selectboard	94,722	126,052	115,925	-	132,639	16,714	14.4%
67	ELECTIONS							
68	Salaries	2,800	1,709	1,300		1,800	500	38.5% Got from SM 11/2/23
69	Printing & Binding	3,500	2,661	2,200		3,000	800	36.4%
70	Outside Labor & Prof Fees	1,200		1,200		1,000	(200)	-16.7%
71	Supplies (post,sup,tech exp)	725	1,686	2,000		2,900	900	45.0%
72	Total Elections	8,225	6,056	6,700	-	8,700	2,000	29.9%
73	ADMINISTRATION							
74	Salaries	63,600	65,908	69,133		71,484	2,351	3.4%
75	Salaries - Insurance Opt Out						0	0.0%
76	Payroll Taxes & Benefits	20,400	20,368	22,612		23,070	458	2.0%
77	Training & Development	200		200		200	-	0.0%
78	Professional Fees	-	856	0			-	0.0% FY23 Brad lic.
79	Travel	700	475	500		500	-	0.0%
80	Total Administration	84,900	87,606	92,445	-	95,253	2,808	3.0%
81	TOWN CLERK/TREASURER							
82	Salaries - Town Clerk/Treasurer	77,252	81,239	83,973		86,828	2,855	3.4%
83	Salaries - Insurance Opt Out	5,985	6,105	5,780		3,453	(2,327)	-40.3%
84	Salaries - other	7,462	9,056	8,112		8,388	276	3.4%
85	Payroll Taxes & Benefits	16,453	16,114	17,718		18,165	447	2.5%
86	Training & Development	500	130	400		400	-	0.0%
87	Professional & Technical Services	175		150		150	-	0.0%
88	Land Record Restoration	8,850	7,535	8850		8850	-	0.0%
89	Travel	1,000	738	1,200		1,200	-	0.0%
90	Total Town Clerk/Treasurer	117,677	120,916	126,183	-	127,433	1,250	1.0%
91	FINANCE/HUMAN RESOURCES							
92	Salaries	59,612	64,292	64,793		67,590	2,797	4.3%
93	Salaries: Health Benefit Adjustment	-		-		-	-	0.0%
94	Payroll Taxes & Benefits	27,777	30,270	28,613		40,833	12,220	42.7%
95	Training & Development	300	257	600		600	-	0.0%
96	Professional & Technical Services	15,000	19,738	20,000		24,000	4,000	20.0% Actual for 23 \$19000

97	Travel (other= bank,Tech,supplies)	250	1,976	270	270	-	0.0%	
98	Total Finance	102,939	116,533	114,276	-	133,293	19,017	16.6%
99	ASSESSING							
100	Salaries - Listers		-	0	0	-	0.0%	Received from AB
101	Salaries - Insurance Opt Out - Listers	-	-	0	0	-	0.0%	
102	Salaries - Assessor	31,320	45,486	49,459	56,456	6,997	14.1%	promotion FY24
103	Salaries - Insurance Opt Out - Assessor	8,409	8,577	8,121	9,727	1,606	19.8%	
104	Payroll Taxes & Benefits	9,024	10,812	12,139	13,904	1,765	14.5%	promotion FY24
105	Training & Development	1,800	950	800	1,100	300	37.5%	
106	Professional & Technical Services	32,318	665	2,000	2,000	-	0.0%	Contract cancelled
107	Travel (other=supplies)	1,200	1,413	500	500	-	0.0%	
108	Total Assessing	84,071	67,903	73,019	-	83,687	10,668	14.6%
109	BUILDING AND PLANT							
110	Custodial Services	4,800	4,300	4,800	4,800	-	0.0%	
111	Parks & Landscaping	8,000	5,681	10,000	10,000	-	0.0%	8300 All Phase + Tomas (2000)
112	Building Maintenance	10,000	2,276	10,000	10,000	-	0.0%	
113	Postage Meter/Copy Lease	2,800	2,614	2,800	2,800	-	0.0%	
114	Property & Casualty Insurance	-				-	0.0%	moved to SB Insurance line
115	Telephone	4,300	4,698	4,500	4,600	100	2.2%	
116	Postage	3,000	2,306	4,000	3,500	(500)	-12.5%	
117	Technical Expenditures	15,000	28,256	20,000	28,000	8,000	40.0%	TG \$1040/mo./web site 4500 NEMRC 5500, firewall 1035
118	Janitorial Supplies	800	204	800	800	-	0.0%	above = \$24,300
119	Kitchen Supplies	600	1,356	600	1,000	400	66.7%	
120	Office Supplies	10,500	8,295	10,500	10,500	-	0.0%	
121	Electricity	3,300	3,012	3,400	3,400	-	0.0%	
122	Street Lights/Park Lights	2,500	2,765	3,000	3,300	300	10.0%	Includes Moore Park
123	Heating Fuel	3,000	3,508	4,000	4,000	-	0.0%	
124	Total Building & Plant	68,600	69,271	78,400	-	86,700	8,300	10.6% Moved insurance to SB
125	POST OFFICE							
126	Maintenance & Repair	1,000	185	1,000	1,000	-	0.0%	rent=792/mo.
127	Supplies & Property Taxes Paid	500	2,386	2,386	2,386	-	0.0%	Property Taxes = 2386 FY23
128	Total Post Office	1,500	2,571	3,386	-	3,386	-	0.0%
129	SCHOOL HOUSE							
130	Maintenance/Repair/Supplies	1,700	1,813	2,300	1,750	(550)	-23.9%	Received from RF 10/31/23
131	Electric	260	376	260	300	40	15.4%	

132	Heating Fuel	40		40		50	10	25.0%	
133	Total School House	2,000	2,189	2,600		2,100	(500)	-19.2%	
134	TOTAL GENERAL GOVERNMENT	564,634	599,096	612,934	-	673,191	60,257	9.8%	
135	PUBLIC SAFETY								
136	ANIMAL CONTROL OFFICER								
137	Salaries	2,000	2,201	7,200		6,000	(1,200)	-16.7%	
138	Telephone Allowance	300	325			-	-	0.0%	
139	Payroll Taxes & Benefits	175	193			459	459	0.0%	
140	Vet, Kennel, Impound Expenditures	700	4,919	1,000		1,000	-	0.0%	
141	Supplies	300	1,969			600	600	0.0%	
142	Travel	100	597			191	191	0.0%	
143	Total Animal Control Officer	3,575	10,205	8,200	-	8,250	50	0.6%	
144	PURCHASED SERVICES								
145	Chittenden County Sheriff	20,000	17,520	38,000		38,000	-	0.0%	10 hr/wk 65/hr - no change for 25
146	Traffic Calming/Safety Init.	1,500	-	10,500		1,500	(9,000)	-85.7%	
147	Total Purchased Services	21,500	17,520	48,500	-	39,500	(9,000)	-18.6%	
148	SAFETY APPROPRIATIONS								
149	Essex Rescue	35,929	35,929	54,525		54,525	-	0.0%	
150	Underhill Jericho Fire Department	251,106	251,106	319,121		319,121	-	0.0%	
151	CUSI	5,737	5,737	5,737		5,737	-	0.0%	
152	Total Safety Appropriations	292,772	292,772	379,383	-	379,383	-	0.0%	
153	HEALTH								
154	Public Health Officer	1,200	-	750		750	-	0.0%	
155	Well Monitoring	9,000	8,874	9,330		9,730	400	4.3%	Receied 11/6 when can we drop?
156	UVM-Home Health/Hospice	7,900	7,900	7,900		8,000	100	1.3%	letter 11/10
157	Total Health	18,100	16,774	17,980		18,480	500	2.8%	
158	TOTAL PUBLIC SAFETY	335,947	337,271	454,063	-	445,613	(8,450)	-1.9%	
159	RECREATION								
160	ARPA Spending	40,000				-	-	0.0%	From Anton = 10K for now
161	Prof & Tech Services	-		-		-	-	0.0%	
162	Grounds/Pond Maintenance	7,000	7,000	5,000		6,000	1,000	20.0%	
163	Supplies	5,500	6,628	3,900		4,000	100	2.6%	food truck/pond/skating liner
164	Total Recreation	52,500	13,628	8,900	-	10,000	1,100	12.4%	shed Moore Park? not here

165	PLANNING & ZONING				-	-	
166	Salaries	55,120	56,812	59,785	52,300	(7,485)	-12.5%
167	Salaries: Ins Opt Out	8,409			-	-	0.0%
168	Payroll Taxes & Benefits	12,467	17,913	20,957	29,097	8,140	38.8%
169	Training & Development	2,500	316	500	500	-	0.0%
170	Legal and Professional Fees	2,000	75	2,000	2,000	-	0.0%
171	Mapping	12,000	10,156	17,000	-	(17,000)	-100.0% 2nd part of NRI FY24 imagery upgrade
172	Advertising/Postings/Printing	3,500	2,049	3,500	2,200	(1,300)	-37.1%
173	CC Regional Planning Dues	4,677	4,677	4,882	4,865	(17)	-0.3% Received 10/31 reduction
174	Supplies & Technology	1,750	165	1,750	400	(1,350)	-77.1% dont do postage separate
175	Travel	550	283	550	500	(50)	-9.1%
176	Total Planning & Zoning	102,973	92,444	110,924	91,862	(19,062)	-17.2%
177	CULTURAL SERVICES						
178	Underhill Jericho Library	114,805	114,805	110,812	110,812	0	0.0%
179	Total Cultural Services	114,805	114,805	110,812	110,812	0	0.0%
180	GENERAL SELECT BOARD						
181	Local Agreement	102,000	82,669	85,000	85,000	-	0.0%
182	Energy Committee	4,000		500		(500)	-100.0%
183	Cemetery Fund	5,400	2,500	3,000	3,000	-	0.0% \$2700 mowing + repairs?
184	Community Cares Camp/Memorial Day	3,350	3,486	3,350	3,350	-	0.0% letter 11/7 no change
185	VACD & FPF	200	200	200	200	-	0.0%
186	GMT Bus Route	15,597	15,597	16,221		(16,221)	-100.0%
187	Conservation	2,275	228	2,675		(2,675)	-100.0%
188	Mount Mansfield Community Television	2,000	2,000	2,000	2,000	-	0.0% Request \$2600 (BALLOT ITEM) letter 11/7
189	Total General Appropriations	134,822	106,679	112,946	93,550	(19,396)	-17.2%
190	REGIONAL SERVICE APPROPRIATIONS						
191	Winooski Nat'l Resources	500	500	500	500	-	0.0%
192	Jericho Underhill Park	21,005	21,005	23,106		(23,106)	-100.0%
193	Chittenden County Tax	18,098	19,564	20,253	21,000	747	3.7% Estimate at this time
194	Total Regional Service Appropriations	39,603	41,069	43,859	21,500	(22,359)	-51.0%
195	SOCIAL SERVICE APPROPRIATIONS						
196	Steps to End Violence	700	700	940	940	-	0.0%
197	Child Care Resources & VT Assoc for Blind	200	200	200	200	-	0.0% VAB received 11/6
198	COTS	500	500	500	500	-	0.0% Letter Received 10/3/23
199	Local Food Shelf	600	600	600	600	-	0.0%

200	American Red Cross	1,000	750	1,000		1,000	-	0.0%	
201	Mills River Farmers market	1,000	1,000	1,000		1,000	-	0.0%	Asking for 2000 (BALLOT ITEM) letter 11/1
202	Howard Mental Health	900	900	900		900	-	0.0%	
203	Senior Citizens	1,250	1,250	1,250		1,250	-	0.0%	
204	CVA On Aging	1,500	1,500	1,500		1,500	-	0.0%	
205	VCIL	200	200	200		200	-	0.0%	
206	Total Social Service Appropriations	7,850	7,600	8,090	-	8,090	-	0.0%	
207	NOTES AND BONDS								
208	Construction Bond - Principal			-			-	0.0%	
209	Construction Bond - Interest			-			-	0.0%	
210	Short Term Note - Principal	-	-	-			-	0.0%	
211	Short Term Note - Interest	-	-	-	-		-	0.0%	
212	Total Bond Redemption	-	-	-	-	-	-	0.0%	
213	CAPITAL EXPENDITURES								
214	Other		3,295	16,000			(16,000)	-100.0%	FY23 FEMA Buyout
215	Town Hall	30,000	5,249				-	0.0%	FY23 Election Trailer
216	TOTAL CAPITAL PURCHASES	30,000	8,544	16,000	-	-	(16,000)	-100.0%	
217	TOTAL GENERAL EXPENDITURES	1,383,134	1,321,137	1,478,528	-	1,454,618	(23,910)	-1.6%	
218	HIGHWAY								
219	SALARY AND BENEFITS								
220	Salaries	299,207	250,835	341,750		281,924	(59,826)	-17.5%	
221	Salaries - Part Time	12,138	15,449	15,000		25,000	10,000	66.7%	From Russ
222	Salaries - Insurance Opt Out		8,577	0		0	-	0.0%	Included in Taxes/Benefits
223	Payroll Taxes & Benefits	85,980	92,574	96,037		121,486	25,449	26.5%	
224	Training & Licensing	200	-	6,000		6,000	-	0.0%	Possible CDL Lic./Trn.
225	Total Salary and Benefits	397,525	367,435	458,787	-	434,410	(24,377)	-5.3%	
226	CONTRACTORS AND OUTSIDE LABOR								
227	Tree & Brush Removal	30,000	13,235	37,500		37,500	-	0.0%	5 days at 7500/day
228	Culvert Maintenance	6,000	2,700	6,300		6,300	-	0.0%	700 X 9 flushings
229	Contractors & Professional Services	24,000	26,094	42,250		35,000	(7,250)	-17.2%	pavers cover flaggers
230	Contractors - Misc	27,000	31,808	40,000		30,000	(10,000)	-25.0%	
231	Hauling	10,000	4,283	10,000		20,000	10,000	100.0%	possible some sand hauling
232	Total Contractors Services (prior year CO)	97,000	78,120	136,050	-	128,800	(7,250)	-5.3%	
233	OTHER PURCHASED SERVICES								

234	Building & Grounds Maintenance	10,800	9,857	10,530	10,530	-	0.0%	
235	Heavy Equipment Maintenance	15,500	28,170	15,000	20,000	5,000	33.3%	aging grader/loader, no warrantee
236	Dump Truck Maintenance	60,000	51,341	62,000	62,000	-	0.0%	upgrading equip., but 16 tires est.>
237	Small Equipment Maintenance	3,100	157	3,000	3,000	-	0.0%	
238	Vehicle Maintenance	2,100	892	2,000	2,000	-	0.0%	
239	Equip and Vehicle Rental	2,500	2,068	2,500	16,200	13,700	548.0%	\$13,711 dump truck lease
240	Technology		3,701			-	0.0%	FY23 laptop etc.FY24 security system
241	Telephone	3,400	3,174	3,400	3,400	-	0.0%	
242	Total Other Purchased Services	97,400	99,359	98,430	117,130	18,700	19.0%	
243	GENERAL SUPPLIES							
244	Shed/Office Supplies	6,500	6,713	6,500	6,500	-	0.0%	
245	Small Tool Purchases	2,000	1,232	2,000	3,000	1,000	50.0%	
246	Small Equipment Purchases	1,000	4,358	1,000	1,000	-	0.0%	unless purchase larger compactor
247	Total General Supplies	9,500	12,303	9,500	10,500	1,000	10.5%	
248	ENERGY							
249	Heating Fuel	5,500	7,434	8,200	8,000	(200)	-2.4%	FY24 4000 ga @ 1.835/ga
250	Gas/Oil/Fuel	45,000	77,429	76,500	66,000	(10,500)	-13.7%	18000 ga @4.00/ga
251	Total Energy	50,500	84,864	84,700	74,000	(10,700)	-12.6%	FY24 -18000@4.25/g reduced usage = hauling line
252	ROAD MATERIALS							
253	Gravel	80,000	84,813	100,000	100,000	-	0.0%	
254	Chloride	20,000	11,171	22,000	22,000	-	0.0%	1.09-1.11 in FY24
255	Salt	50,000	38,117	52,000	54,000	2,000	3.8%	est @ 90/T, up from 88
256	Sand	70,000	76,149	87,500	87,500	-	0.0%	Est. no increase/small
257	Stone	15,000	15,378	28,000	15,000	(13,000)	-46.4%	cost increase, includes 9K for BBR in FY24
258	Total Road Materials	235,000	225,627	289,500	278,500	(11,000)	-3.8%	WHICH projects require stone in FY25 add if needed.
259	OTHER EXPENSES							
260	Roadside Maintenance	20,000	14,388	22,000	22,000	-	0.0%	7900pvm, 5400dirt,6kbrush
261	Sidewalk Maintenance	7,247	10,091	12,500	12,500	-	0.0%	4200 mowing/plowing 7827
262	Travel	250	989	700	700	-	0.0%	.656/mile
263	Electricity	3,500	3,281	3,750	3,750	-	0.0%	
264	Bridges Culverts Guardrails	45,000	43,263	26,000	36,000	10,000	38.5%	PVR/Harvey Guardrail - Stevensville?
265	Traffic Control Materials	7,000	17,377	7,200	8,500	1,300	18.1%	striping IS (Incl. in paving exp., regular painting, plus signs)
266	Pavement Repair & Retreatment	44,000	22,669	26,000	26,000	-	0.0%	CS/CP
267	Total Other Expenses	126,997	112,058	98,150	109,450	11,300	11.5%	Upgrading

268	NOTES							
269	Highway Notes - Principal	107,216	107,387	495,520	\$209,694	(285,826)	-57.7%	Current debt only
270	Highway Notes - Interest	10,178	9,992	15,922	12,247	(3,675)	-23.1%	Current debt only
271	Total Notes	117,394	117,379	511,442	-	221,941	(289,501)	-56.6% NOTE: Total Debt = \$752,500 NO NEW DEBT PLEASE
272	CAPITAL EXPENDITURES							
273	Building Improvement	38,400				-	0.0%	Fuel Dyke/Ceiling? Other?
274	Vehicles & Equipment	217,098	200,520	-		-	0.0%	Ballot Items; not here
275	Infrastructure - Sidewalk		832			-	0.0%	
276	Infrastructure - Roads	540,780	626,054	125,000	230,000	105,000	84.0%	BBR/ISR (230)) Paving - off HEIC
277	TOTAL CAPITAL PURCHASES	796,278	827,407	125,000	-	230,000	105,000	84.0%
278	TOTAL HIGHWAY EXPENDITURES	1,927,594	1,924,551	1,811,559	-	1,604,731	(206,828)	-11.4%
279	TOTAL EXPENDITURES	3,310,728	3,245,688	3,290,087	-	3,059,349	(230,738)	-7.0%
		2,514,450	3,165,087			2,829,349		
280	The firm of A.M.Peisch & Company, LLP was engaged to audit the financial statements of the Town of Underhill for the fiscal year ended June 30, 2023.							
281	Copies of the audit report are on file at the Town Office and can be obtained on the Town Website at www.underhillvt.gov .							
282	A complete picture of the town's financial condition and results of operations can only be obtained by reading the whole audit report and the							
283	accompanying footnotes and schedules.							
		<u>FY25</u>						
284	Taxable Grand List - Estimate for FY2023	\$5,450,000	\$54,500 = \$.01 on the Tax Rate or approximately 2%					
285	Total Municipal Taxes	\$2,608,979	Municipal tax bill for a \$350,000 property = \$1,675.49					
286	Tax Rate per \$100 value	\$0.4787	Local Agreement = \$54.59					