

Town of Underhill - FY 2019 Budget

Line	Category	FY 2017		FY 2018		FY 2019		
		Budget	Actual	Budget	Thru 1/11/18	Proposed Budget	Change Inc/(Dec)	% Change
	REVENUES							
	PROPERTY TAXES							
1	General Tax Revenue	869,785	861,730	931,525	541,682	898,628	(32,897)	-3.5%
2	Highway Tax Revenue	1,001,390	1,001,390	1,031,541	601,732	1,129,605	98,064	9.5%
3	Sidewalk Tax Revenue	17,200	17,200	5,200	3,033	5,433	233	4.5%
4	Total Municipal Property Taxes	1,888,375	1,880,320	1,968,266	1,146,448	2,033,665	65,399	3.3%
5								
6								
7	OTHER PROPERTY TAXES							
8	Local Agreement Tax Revenue	105,000	106,689	105,000	(92)	105,000	-	0.0%
9	Payment in lieu of Taxes	17,000	19,877	19,000	23,870	20,000	1,000	5.3%
10	Abatements	-	-	-	(25)	-	-	0.0%
11	.225% of 1% Muni Retained	-	10,389	-	-	-	-	0.0%
12	Late Homestead Penalty	-	3,758	-	2,132	-	-	0.0%
13	Total Property Taxes	2,010,375	2,021,033	2,092,266	1,172,332	2,158,665	66,399	3.2%
14								
15	FINES							
16	Delinq Tax Interest	4,000	2,483	4,000	2,360	3,000	(1,000)	-25.0%
17	Delinq Tax Penalty	10,000	15,585	10,000	7,351	10,000	-	0.0%
18	Total Fines	14,000	18,068	14,000	9,711	13,000	(1,000)	-7.1%
19								
20	LICENSES & PERMITS							
21	Dog Licenses	4,000	4,130	4,000	328	4,000	-	0.0%
22	Zoning Permits	20,900	31,732	24,430	16,708	22,850	(1,580)	-6.5%
23	Traffic Control	4,000	2,981	4,000	1,861	3,000	(1,000)	-25.0%
24	Tax Research	2,000	3,330	3,000	2,345	3,000	-	0.0%
25	Miscellaneous Lic/Permits	1,010	1,740	1,010	660	1,160	150	14.9%
26	Total Licenses and Permits	31,910	43,913	36,440	21,903	34,010	(2,430)	-6.7%
27								
28	INTERGOVERNMENTAL							
29	State Aid to Highways	102,000	102,040	102,000	51,001	102,000	-	0.0%
30	State Current Use	50,000	56,517	60,000	54,827	55,000	(5,000)	-8.3%
31	Highway, Sidewalk & Structures Grants	154,800	14,230	397,300	165,262	401,393	4,093	1.0%
32	Reappraisal & Equalization Revenue	12,500	12,772	12,500	2	13,900	1,400	11.2%
33	EcoRestoration Grant	-	-	19,105	-	-	(19,105)	-100.0%
34	Historical Preservation Grant	-	-	17,400	-	-	(17,400)	-100.0%
35	Lister Education Grant	-	-	400	-	400	-	0.0%
36	Total Intergovernmental	319,300	185,559	608,705	271,091	572,693	(36,013)	-5.9%
37								
38	CHARGES FOR SERVICES							
39	Copies	2,500	2,566	2,500	1,260	2,500	-	0.0%
40	Rent of Town Hall	400	1,030	400	420	500	100	25.0%
41	Recording Fees	21,400	33,380	20,000	13,460	20,000	-	0.0%
42	Map Recording	100	180	100	45	100	-	0.0%
43	Total Charges for Services	24,400	37,156	23,000	15,185	23,100	100	0.4%
44								
45	MISCELLANEOUS REVENUE							
46	Savings Interest	1,000	1,401	1,000	858	1,000	-	0.0%
47	Rent - Post Office	9,100	9,100	9,403	4,588	9,403	-	0.0%
48	Miscellaneous Income	5,576	14,438	6,067	1,733	4,467	(1,600)	-26.4%
49	Bond Interest Refunding	-	9,672	9,896	9,896	7,960	(1,936)	-19.6%
50	Total Miscellaneous Revenue	15,676	34,611	26,366	17,075	22,830	(3,536)	-13.4%

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52	Other Revenue							
53	Bank Loans	155,000	155,000	50,000	50,000	-	(50,000)	-100.0%
54	Capital Reserve Usage	10,000	-	84,000	34,000	-	(84,000)	-100.0%
55	Animal Control Contributions	-	465	-	100	100	100	0.0%
56	Historical Society Contribution	-	13,635	20,000	-	-	(20,000)	-100.0%
57	School House Reserve	20,000						
58	Sidewalk Reserve	-				30,000		
59	Lister Education Reserve	2,000	-	2,000	-	1,500	(500)	-25.0%
60	Records Restoration Reserve	6,350	-	-	-	2,370	2,370	0.0%
61	Inventory Reserve Usage	-	-	-	5,769	-	-	0.0%
62	Conservation	-	441	-	7	250	250	0.0%
63	Total Other Revenue	193,350	169,541	156,000	89,876	34,220	(151,780)	-78.1%
64								
65	Use of Surplus							
66	Use of Surplus	110,000	110,000	-	101,135	-	-	0.0%
67	TOTAL OTHER SOURCES OF REVENUE	110,000	110,000	-	101,135	-	-	0.0%
68								
69	TOTAL REVENUE	2,719,011	2,619,880	2,956,777	1,698,309	2,858,518	(128,259)	-3.3%
70								
71	EXPENDITURES							
72								
73	SELECTBOARD							
74	Selectboard Stipends	4,500	3,000	3,000	1,500	1,500	(1,500)	-50.0%
75	Payroll Taxes/Employee HRA Payments	344	4,645	2,230	1,337	3,115	885	39.7%
76	Post Employment Benefits	2,700	3,065	2,700	1,718	2,700	-	0.0%
77	Training/Prof Fees	600	190	600	340	600	-	0.0%
78	Legal Fees	20,000	24,617	35,000	6,413	20,000	(15,000)	-42.9%
79	Professional Engineering Services	-	2,314	10,000	-	5,000	(5,000)	-50.0%
80	VLCT Dues	4,268	4,268	4,418	4,418	4,514	96	2.2%
81	Other Expenses	19,000	4,698	19,500	2,246	14,100	(5,400)	-27.7%
82	Total Selectboard	51,412	46,796	77,448	17,972	51,529	(25,919)	-33.5%
83								
84	ELECTIONS							
85	Salaries	4,200	2,861	1,500	-	3,000	1,500	100.0%
86	Printing & Binding	10,000	5,912	4,500	-	925	(3,575)	-79.4%
87	Outside labor & Prof Fees	1,225	2,002	1,225	-	425	(800)	-65.3%
88	Supplies	1,800	432	1,125	427	9,575	8,450	751.1%
89	Total Elections	17,225	11,207	8,350	427	13,925	5,575	66.8%
90								
91	ADMINISTRATION							
92	Salaries	45,939	44,854	47,317	24,569	47,790	473	1.0%
93	Salaries - Insurance Opt Out	8,843	9,053	9,263	4,988	9,263	-	0.0%
94	Payroll Taxes & Benefits	10,484	10,549	10,947	5,920	11,296	349	3.2%
95	Training & Development	200	90	200	25	200	-	0.0%
96	Professional Fees	500	-	300	-	300	-	0.0%
97	Supplies	100	-	-	-	-	-	0.0%
98	Travel	500	683	700	327	700	-	0.0%
99	Labor Transferred to Capital	-	(1,415)	-	(351)	-	-	0.0%
100	Total Administration	66,566	63,814	68,728	35,477	69,550	822	1.2%

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102	TOWN CLERK/TREASURER							
103	Salaries - Town Clerk/Treasurer	63,471	63,715	65,375	33,945	66,028	654	1.0%
104	Salaries - Insurance Opt Out	6,294	6,443	6,593	3,550	6,593	-	0.0%
105	Salaries - other	6,190	6,028	6,378	3,838	6,377	(1)	0.0%
106	Payroll Taxes & Benefits	13,487	12,645	13,979	7,044	13,418	(561)	-4.0%
107	Training & Development	575	415	590	370	430	(160)	-27.1%
108	Professional & Technical Services	8,850	8,259	8,850	3,476	8,370	(480)	-5.4%
109	Supplies	535	6	135	-	100	(35)	-25.9%
110	Travel	1,500	1,010	1,500	294	1,200	(300)	-20.0%
111	Total Town Clerk/Treasurer	100,902	98,521	103,399	52,517	102,516	(882)	-0.9%
112								
113	FINANCE							
114	Salaries	63,662	63,907	65,576	34,047	66,232	656	1.0%
115	Salaries: Health Benefit Adjustment	2,564	2,598	2,462	1,475	2,687	226	9.2%
116	Payroll Taxes & Benefits	20,930	21,201	22,555	12,483	22,775	221	1.0%
117	Training & Development	800	554	405	105	400	(5)	-1.2%
118	Professional & Technical Services	12,000	12,000	12,400	12,000	13,000	600	4.8%
119	Supplies	100	50	-	-	-	-	0.0%
120	Travel	400	303	800	232	500	(300)	-37.5%
121	Labor Transferred to Capital	-	-	-	-	-	-	0.0%
122	Total Finance	100,456	100,613	104,198	60,342	105,595	1,397	1.3%
123								
124	LISTERS							
125	Salaries - Listers	50,193	43,132	32,511	3,742	2,019	(30,492)	-93.8%
126	Salaries - Insurance Opt Out - Listers	-	6,443	-	127	-	-	0.0%
127	Salaries - Assessing Clerk	-	3,675	-	14,108	27,573	27,573	0.0%
128	Salaries - Insurance Opt Out - Assessing Clerk	-	1,069	-	4,988	9,263	9,263	0.0%
129	Payroll Taxes & Benefits	4,125	4,855	2,694	4,109	8,135	5,441	202.0%
130	Training & Development	2,050	415	2,050	790	1,550	(500)	-24.4%
131	Professional & Technical Services	6,205	4,740	4,705	-	20,455	15,750	334.8%
132	Travel	431	872	1,200	331	1,200	-	0.0%
133	Total Listers	63,004	65,201	43,160	28,194	70,195	27,034	62.6%
134								
135	BUILDING AND PLANT							
136	Custodial Services	7,800	6,750	3,900	3,898	7,800	3,900	100.0%
137	Parks & Landscaping	6,175	5,364	6,175	3,728	5,040	(1,135)	-18.4%
138	Building Maintenance	10,000	10,283	7,500	2,719	10,000	2,500	33.3%
139	Postage Meter/Copy Lease	5,000	3,947	5,000	2,042	5,000	-	0.0%
140	Property & Casualty Insurance	17,171	18,380	19,878	14,787	20,280	402	2.0%
141	Telephone	4,200	4,311	4,200	2,021	4,320	120	2.9%
142	Postage	3,000	3,898	3,000	1,251	4,000	1,000	33.3%
143	Technical Expenditures	18,000	14,871	18,550	12,079	16,089	(2,461)	-13.3%
144	Janitorial Supplies	500	702	500	385	700	200	40.0%
145	Kitchen Supplies	1,000	996	1,000	198	1,000	-	0.0%
146	Office Supplies	10,500	9,578	10,500	3,129	10,500	-	0.0%
147	Electricity	3,600	3,367	3,600	1,402	3,600	-	0.0%
148	Street Lights	3,000	3,116	3,000	1,326	2,200	(800)	-26.7%
149	Heating Fuel	5,300	2,223	4,000	1,185	3,000	(1,000)	-25.0%
150	Total Building & Plant	95,246	87,784	90,803	50,150	93,529	2,726	3.0%

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152	POST OFFICE							
153	Maintenance & Repair	3,000	1,027	3,000	448	1,500	(1,500)	-50.0%
154	Supplies	750	180	500	75	500	-	0.0%
155	Total Post Office	3,750	1,207	3,500	523	2,000	(1,500)	-42.9%
156								
157	SCHOOL HOUSE							
158	Maintenance/Repair/Supplies	2,500	1,445	6,000	629	5,600	(400)	-6.7%
159	Electric	260	292	260	125	260	-	0.0%
160	Heating Fuel	10	8	10	147	40	30	300.0%
161	Total School House	2,770	1,745	6,270	901	5,900	(370)	-5.9%
162								0.0%
163	TOTAL GENERAL GOVERNMENT	501,331	476,889	505,856	246,502	514,738	8,883	1.8%
164								
165	PUBLIC SAFETY							
166	ANIMAL CONTROL OFFICER							
167	Salaries	1,452	2,258	1,496	1,002	1,496	0	0.0%
168	Telephone Allowance	300	275	300	150	300	-	0.0%
169	Payroll Taxes & Benefits	154	202	145	133	304	158	108.9%
170	Vet, Kennel, Impound Expenditures	-	695	700	55	700	-	0.0%
171	Supplies	1,000	261	300	185	300	-	0.0%
172	Travel	100	69	100	13	100	-	0.0%
173	Total Animal Control Officer	3,006	3,760	3,041	1,539	3,200	159	5.2%
174								
175	PURCHASED SERVICES							
176	Chittenden County Sherriff	15,000	11,230	16,800	5,208	16,800	-	0.0%
177	Dispatch Service	-	-	958	958	-	(958)	-100.0%
178	Total Purchased Services	15,000	11,230	17,758	6,166	16,800	(958)	-5.4%
179								
180	SAFETY APPROPRIATIONS							
181	Essex Rescue	8,250	8,250	10,015	5,008	11,745	1,730	17.3%
182	Jericho Underhill Fire Department	217,799	217,799	224,989	112,495	214,074	(10,915)	-4.9%
183	CUSI	4,612	4,612	5,633	2,817	5,589	(44)	-0.8%
184	Total Safety Appropriations	230,661	230,661	240,637	120,319	231,408	(9,229)	-3.8%
185								
186	HEALTH							
187	Public Health Officer	500	317	1,190	2	1,197	7	0.6%
188	Well Monitoring	7,405	7,333	7,840	4,086	7,870	30	0.4%
189	Visiting Nurse Association	7,145	7,145	7,359	3,680	7,580	221	3.0%
190	Total Health	15,050	14,794	16,389	7,767	16,647	258	1.6%
191								
192	TOTAL PUBLIC SAFETY	263,717	260,445	277,825	135,790	268,055	(9,770)	-3.5%
193								
194	RECREATION							
195	Salaries	3,918	3,166	4,037	2,659	4,043	6	0.1%
196	Payroll Taxes & Benefits	330	260	326	277	574	248	76.2%
197	Telephone	635	396	-	-	-	-	0.0%
198	Grounds/Pond Maintenance	-	-	-	-	4,000	4,000	0.0%
199	Supplies	2,020	485	2,020	513	2,020	-	0.0%
200	Total Recreation	6,903	4,307	6,383	3,449	10,636	4,254	66.6%

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202	PLANNING & ZONING						-	
203	Salaries	42,230	53,168	50,470	27,207	50,975	505	1.0%
204	Salaries: Ins Opt Out	3,147	-	-	-	-	-	0.0%
205	Payroll Taxes & Benefits	7,352	23,743	26,102	14,692	27,939	1,837	7.0%
206	Training & Development	880	25	1,354	-	1,031	(323)	-23.8%
207	Legal and Professional Fees	6,750	8,422	7,250	525	7,250	-	0.0%
208	Mapping	3,500	810	3,500	-	2,000	(1,500)	-42.9%
209	Advertising/Printing	3,000	2,662	3,750	1,750	3,500	(250)	-6.7%
210	CC Regional Planning Dues	4,638	4,638	4,511	4,511	4,469	(42)	-0.9%
211	Supplies, Postage, Tech Expenditures	2,250	1,603	2,750	-	1,750	(1,000)	-36.4%
212	Travel	600	406	550	200	550	-	0.0%
213	Total Planning & Zoning	74,347	95,476	100,237	48,885	99,464	(773)	-0.8%
214								
215	CULTURAL SERVICES							
216	Underhill Jericho Library	104,514	104,514	106,507	53,254	104,880	(1,627)	-1.5%
217	Total Cultural Services	104,514	104,514	106,507	53,254	104,880	(1,627)	-1.5%
218								
219	GENERAL SELECT BOARD APPROPRIATIONS							
220	Local Agreement	105,000	106,689	105,000	-	105,000	-	0.0%
221	Energy Committee	500	-	500	-	500	-	0.0%
222	Cemetery Fund	1,025	3,500	2,000	1,800	2,800	800	40.0%
223	Memorial Day	350	237	350	-	350	-	0.0%
224	VACD	100	100	100	50	100	-	0.0%
225	CCTA Bus Route	5,000	5,000	5,000	10,000	-	(5,000)	-100.0%
226	Conservation	-	769	1,000	-	500	(500)	-50.0%
227	Front Porch Forum	100	100	100	50	100	-	0.0%
228	Total General Appropriations	112,075	116,395	114,050	11,900	109,350	(4,700)	-4.1%
229								
230	REGIONAL SERVICE APPROPRIATIONS							
231	Winooski Nat'l Resources	500	500	500	250	500	-	0.0%
232	Jericho Underhill Park	18,386	15,844	15,844	7,922	17,218	1,374	8.7%
233	Chittenden County Tax	17,000	17,816	18,111	17,945	19,000	889	4.9%
234	Total Regional Service Appropriations	35,886	34,160	34,455	26,117	36,718	2,263	6.6%
235								
236	SOCIAL SERVICE APPROPRIATIONS							
237	Steps to End Violence	650	650	675	338	675	-	0.0%
238	Child Care Resources	100	100	100	50	100	-	0.0%
239	COTS	500	500	500	250	500	-	0.0%
240	Local Food Shelf	600	600	600	300	600	-	0.0%
241	American Red Cross	1,000	1,000	1,000	500	1,000	-	0.0%
242	Vermont Association for Blind	100	100	100	50	100	-	0.0%
243	Howard Mental Health	700	700	700	350	900	200	28.6%
244	Senior Citizens	1,250	1,250	1,250	625	1,250	-	0.0%
245	CVA On Aging	950	950	950	475	1,000	50	5.3%
246	VCIL	200	200	200	100	200	-	0.0%
247	Total Social Service Appropriations	6,050	6,050	6,075	3,038	6,325	250	4.1%

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249	NOTES AND BONDS							
250	Construction Bond - Principal	35,000	35,000	35,000	35,000	35,000	-	0.0%
251	Construction Bond - Interest	8,798	8,798	6,868	3,919	4,921	(1,947)	-28.4%
252	Short Term Note - Principal	-	-	25,000	50,000	-	(25,000)	-100.0%
253	Short Term Note - Interest	-	-	375	145	-	(375)	-100.0%
254	Total Bond Redemption	43,798	43,798	67,243	89,064	39,921	(27,322)	-40.6%
255								
256	CAPITAL EXPENDITURES							
257	School House Restoration	20,000	27,270	49,000	5,190	-	(49,000)	-100.0%
258	Town Hall	10,000	-	60,000	42,140	-	(60,000)	-100.0%
259	539 VT Rt 15 - Land Purchase	-	-	-	-	-	-	0.0%
260	TOTAL CAPITAL PURCHASES	30,000	27,270	109,000	47,330	-	(109,000)	-100.0%
261								
262	TOTAL GENERAL EXPENDITURES	1,178,621	1,169,305	1,327,631	665,328	1,190,088	(137,543)	-10.4%
263								
264	HIGHWAY							
265	SALARY AND BENEFITS							
266	Salaries	209,558	198,069	215,626	92,610	217,840	2,213	1.0%
267	Salaries - Part Time	5,817	10,491	6,179	14,255	11,238	5,059	81.9%
268	Salaries - Insurance Opt Out	8,843	9,053	9,263	4,988	9,263	-	0.0%
269	Payroll Taxes & Benefits	83,224	79,318	85,053	45,253	100,675	15,621	18.4%
270	Training	300	45	300	30	200	(100)	-33.3%
271	Total Salary and Benefits	307,742	296,976	316,422	157,136	339,215	22,793	7.2%
272								
273	CONTRACTORS AND OUTSIDE LABOR							
274	Hauling Services	40,000	31,857	-	-	-	-	0.0%
275	Tree & Brush Removal	7,500	4,900	7,500	-	7,500	-	0.0%
276	Culvert Maintenance	2,750	6,272	3,000	540	5,000	2,000	66.7%
277	Contractors & Outside Labor	-	5,805	21,600	-	10,000	(11,600)	-53.7%
278	Contractors - Misc	5,500	14,852	7,050	3,433	16,200	9,150	129.8%
279	Professional/Technical Services	2,000	-	2,000	-	2,000	-	0.0%
280	Total Contractors Services	57,750	63,686	41,150	3,973	40,700	(450)	-1.1%
281								
282	OTHER PURCHASED SERVICES							
283	Building & Grounds Maintenance	4,000	11,148	7,000	2,035	9,800	2,800	40.0%
284	Heavy Equipment Maintenance	15,000	13,543	15,000	2,076	15,000	-	0.0%
285	Dump Truck Maintenance	50,000	45,788	45,000	5,491	50,000	5,000	11.1%
286	Small Equipment Maintenance	2,500	3,560	3,000	2,066	3,000	-	0.0%
287	Vehicle Maintenance	5,000	3,246	2,000	6,623	2,500	500	25.0%
288	Equip and Vehicle Rental	3,000	595	3,000	264	2,000	(1,000)	-33.3%
289	Insurance-Vehicle,Property,Casualty	12,426	12,845	13,652	9,908	12,923	(729)	-5.3%
290	Telephone	2,600	2,294	2,700	809	2,700	-	0.0%
291	FEMA Oct '17 Wind Damage	-	-	-	6,418	-	-	0.0%
292	BBR Grant	-	-	-	2,394	-	-	0.0%
293	Total Other Purchased Services	94,526	93,020	91,352	38,084	97,923	6,571	7.2%
294								
295	GENERAL SUPPLIES							
296	Shed/Office Supplies	2,000	3,040	4,000	2,628	4,000	-	0.0%
297	Small Tools	1,600	403	2,000	2,065	2,000	-	0.0%
298	Small Equipment	4,200	5,723	1,600	151	1,000	(600)	-37.5%
299	Total General Supplies	7,800	9,166	7,600	4,844	7,000	(600)	-7.9%

300

Town of Underhill - FY 2019 Budget

Line	Category	FY 2017		FY 2018		FY 2019		
		Budget	Actual	Budget	Thru 1/11/18	Proposed Budget	Change Inc/(Dec)	% Change
301	ENERGY							
302	Heating Fuel	8,000	5,462	6,000	620	6,000	-	0.0%
303	Gas/Oil/Fuel	60,000	44,458	55,000	24,381	50,000	(5,000)	-9.1%
304	Total Energy	68,000	49,920	61,000	25,001	56,000	(5,000)	-8.2%
305								
306	ROAD MATERIALS							
307	Gravel	50,000	45,606	65,000	39,908	65,000	-	0.0%
308	Chloride	14,000	21,073	14,000	9,523	14,000	-	0.0%
309	Salt	43,000	46,174	43,000	18,167	43,000	-	0.0%
310	Sand	65,000	70,625	65,000	80,150	75,000	10,000	15.4%
311	Stone	15,000	19,623	15,000	-	15,000	-	0.0%
312	Total Road Materials	187,000	203,101	202,000	147,747	212,000	10,000	5.0%
313								
314	OTHER EXPENSE							
315	Roadside Maintenance	15,000	15,204	18,000	17,371	18,000	-	0.0%
316	Sidewalk Maintenance	2,500	2,099	2,900	1,058	2,500	(400)	-13.8%
317	Travel	100	48	100	212	250	150	150.0%
318	Electricity	4,000	4,592	4,000	1,277	4,000	-	0.0%
319	Bridges Culverts Guardrails	25,000	10,451	25,000	13,681	25,000	-	0.0%
320	Traffic Control Materials	8,500	12,094	11,200	8,682	16,400	5,200	46.4%
321	Pavement Repair & Retreatment	45,000	39,413	57,400	148,624	133,000	75,600	131.7%
322	Stormwater Masterplan & Erosion Inventory	-	1,478	22,105	605	-	(22,105)	-100.0%
323	Total Other Expense	100,100	85,379	140,705	191,510	199,150	58,445	41.5%
324								
325	NOTES							
326	Highway Equipment - Principal	90,967	91,147	122,147	122,147	86,980	(35,167)	-28.8%
327	Highway Equipment - Interest	7,505	8,021	17,270	9,011	6,136	(11,134)	-64.5%
328	Total Notes	98,472	99,168	139,417	131,158	93,116	(46,301)	-33.2%
329								
330	CAPITAL EXPENDITURES							
331	Building Improvement	34,000	-	30,000	-	-	(30,000)	-100.0%
332	Vehicles & Equipment	155,000	163,989	22,500	-	-	(22,500)	-100.0%
333	Infrastructure - Sidewalk	172,000	8,398	222,000	1,715	354,325	132,325	59.6%
334	Infrastructure - Roads	258,000	241,340	355,000	189,864	269,000	(86,000)	-24.2%
335	TOTAL CAPITAL PURCHASES	619,000	413,726	629,500	191,580	623,325	(6,175)	-1.0%
336								
337	TOTAL HIGHWAY EXPENDITURES	1,540,390	1,314,141	1,629,146	891,032	1,668,430	39,284	2.4%
338								
339	TOTAL EXPENDITURES	2,719,011	2,483,446	2,956,777	1,556,360	2,858,518	(98,259)	-3.3%
340								
341	The firm of A.M.Peisch & Company, LLP was engaged to audit the financial statements of the Town of Underhill for							
342	the fiscal year ended June 30, 2017. Copies of the audit report are on file at the town office and can be obtained on the							
343	town website at www.underhillvt.gov .							
344								
345	A complete picture of the town's financial condition and results of operations can only be obtained by reading the whole							
346	audit report and the accompanying footnotes and schedules.							
347								
352	Taxable Grand List - Estimate					\$ 3,950,092		
353	Municipal Taxes					\$ 2,033,665.45		
354	Tax Rate per \$100 value					\$ 0.5148		
355								