

The background is a dark teal color with a pattern of faint, light teal vertical lines. Scattered across the background are various financial symbols and numbers in a light teal and lime green color. These include large numbers like '6', '4', '7', '9', '1', '0', '3', '8', '5', '2', '1', '4', '5', '6', '7', '8', '9', '0'. Currency symbols include the dollar sign '\$', the yen symbol '¥', the pound sterling symbol '£', and the Euro symbol '€'. There are also upward and downward pointing arrows, some of which are integrated with the numbers. The overall theme is financial and data-oriented.

The First Six Months

Town of Underhill - Fiscal Year 2024

Highlights General Fund

Insurance Costs continue to Increase

June = \$10,743

September = \$10,743

December = \$12,253

~ 12 ½ % Increase

Selectboard Contingency

\$16,500 Garage Security system

\$5,035 Defibrillators

Technical Expenditures

As of December at 91% of annual budget.

Will go over budget by ~ \$12,000

NEMRC = \$5425/year, Website = \$4541/year, Tech Group= \$12,600/year plus several others - GoTo, Comcast, Timeclock,

Other General Fund:

- Post Office - floor repair; only have \$845 in budget
- ARPA expenses transfer in = generator deposits so far all YTD

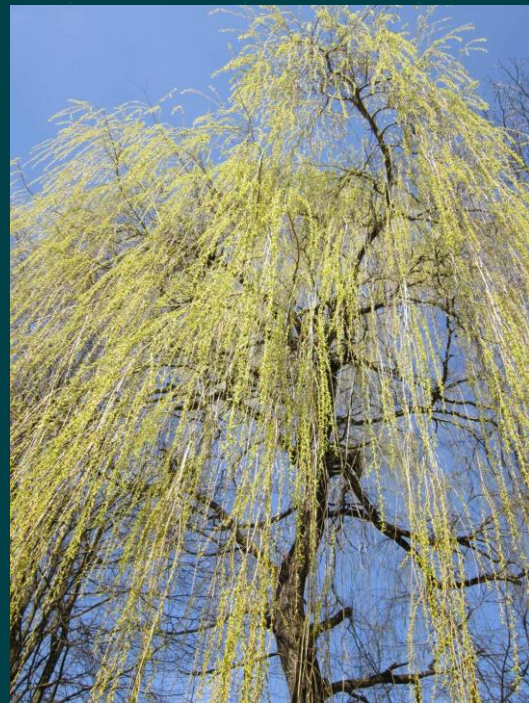


*“The oak fought the wind and
was broken, the willow bent
when it must and survived...”*

Robert Jordan



Highway



Floods, Hurricane Force Winds, Iced Roadways...
nothing keeps us down!!

Highway Fund Highlights...

Small Equipment - Channel Post Driver
\$3,642 paid for with sale of equipment
trailer \$9,500.

Culverts - Over budget by \$7,000.

Traffic Control Materials - Line striping
\$4200 plus some signs, but...no more \$



Culvert Inventory

Size	Quantity	Description	Cost Each	Total Cost	Notes
Column1	Column2	Column3	Column4	Column5	Column6
18x20	13	Galvanized	\$591.20	\$7,685.60	Mt Road and Maple Leaf Intersection
24x20	7	Galvanized	\$786.80	\$5,507.60	Mt Road
36x20	12	Galvanized	\$1,207.20	\$14,486.40	Need for Irish Settlement and MT Road
18x20	-1	Galvanized		(\$591.20)	Krug Road Turn Around
24x20	-2	Galvanized		(\$1,573.60)	Lower English Settlement just past Romar Drive. Cross Culvert
Total	29			\$25,514.80	
Column1	Column2	Column3	Column4	Column5	Column6
18 Band	9	Galvanized	\$59.11	\$531.99	
24 Band	6	Galvanized	\$78.69	\$472.14	
36 Band	7	Galvanized	\$120.71	\$844.97	
24 Band	-1	Galvanized		(\$78.69)	LES
Total				\$1,770.41	
Total				\$27,285.21	



When it comes to maintaining our roadways, having the right tools, equipment and people - make all the difference.



New Excavator - Thank you!

